



Project Id : 00079091 Dialogue for the Future	Period : Jan-Dec (2015)
Output # : 00089193 Dialogue for the Future	Impl. Partner : 99999 UNDP
	Location : Bosnia-Herzgovina
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

Output # : 00089193 Dialogue for the Future	Impl. Partner : 99999 UNDP
	Location : Bosnia-Herzgovina

Activity : ACTIVITY1 (1.Dialogue platform and comm)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	17,595.18	0.00	17,595.18
71405 - Service Contracts-Individuals	0.00	441.18	0.00	441.18
71410 - MAIP Premium SC	0.00	4.83	0.00	4.83
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	2,087.52	0.00	2,087.52
71635 - Travel - Other	0.00	18,796.92	0.00	18,796.92
72145 - Svc Co-Training and Educ Serv	0.00	1,796.40	0.00	1,796.40
72311 - Fuel, petroleum and other oils	0.00	528.33	0.00	528.33
72430 - Postage and Pouch	0.00	86.69	0.00	86.69
72445 - Common Services-Communications	0.00	1,283.01	0.00	1,283.01
72505 - Stationery & other Office Supp	0.00	3,387.53	0.00	3,387.53
72615 - Micro Capital Grants-Other	0.00	5,363.52	0.00	5,363.52
72715 - Hospitality Catering	0.00	2,864.45	0.00	2,864.45
73405 - Rental & Maint-Other Office Eq	0.00	210.00	0.00	210.00
74205 - Audio Visual Productions	0.00	156,719.34	0.00	156,719.34
74210 - Printing and Publications	0.00	5,385.34	0.00	5,385.34
74215 - Promotional Materials and Dist	0.00	3,685.40	0.00	3,685.40
74220 - Translation Costs	0.00	3,518.68	0.00	3,518.68
74225 - Other Media Costs	0.00	1,023.08	0.00	1,023.08
74510 - Bank Charges	0.00	834.55	0.00	834.55
74525 - Sundry	0.00	176.82	0.00	176.82
75105 - Facilities & Admin - Implement	0.00	19,589.20	0.00	19,589.20
75705 - Learning costs	0.00	21,157.34	0.00	21,157.34
75709 - Learning - training of counter	0.00	32,899.72	0.00	32,899.72
76125 - Realized Loss	0.00	32.35	0.00	32.35
76135 - Realized Gain	0.00	- 68.72	0.00	- 68.72

Total for Fund 30000 0.00 299,398.66 0.00 299,398.66

Total for Activity ACTIVITY1 0.00 299,398.66 0.00 299,398.66

Activity : ACTIVITY2 (2.Grants facility)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	5,754.85	0.00	5,754.85
71620 - Daily Subsistence Allow-Local	0.00	184.20	0.00	184.20
71625 - Daily Subsist Allow-Mtg Partic	0.00	73.92	0.00	73.92
71635 - Travel - Other	0.00	1,350.08	0.00	1,350.08
72105 - Svc Co-Construction & Engineer	0.00	22,752.81	0.00	22,752.81
72311 - Fuel, petroleum and other oils	0.00	144.98	0.00	144.98
72430 - Postage and Pouch	0.00	45.19	0.00	45.19
72505 - Stationery & other Office Supp	0.00	1,034.51	0.00	1,034.51
72615 - Micro Capital Grants-Other	0.00	217,062.68	0.00	217,062.68



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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74205 - Audio Visual Productions	0.00	39.55	0.00	39.55
74215 - Promotional Materials and Dist	0.00	531.62	0.00	531.62
75105 - Facilities & Admin - Implement	0.00	17,896.39	0.00	17,896.39
75705 - Learning costs	0.00	6,688.37	0.00	6,688.37
76125 - Realized Loss	0.00	6.09	0.00	6.09
76135 - Realized Gain	0.00	- 138.49	0.00	- 138.49
Total for Fund 30000	0.00	273,426.75	0.00	273,426.75
Total for Activity ACTIVITY2	0.00	273,426.75	0.00	273,426.75
Activity : ACTIVITY3 (3.Overall management)				
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	36,499.70	0.00	36,499.70
71410 - MAIP Premium SC	0.00	142.33	0.00	142.33
71415 - Contribution to Security SC	0.00	1,601.08	0.00	1,601.08
71505 - UN Volunteers-Stipend & Allow	0.00	4,279.80	0.00	4,279.80
71520 - UNV-Language Allowance	0.00	320.97	0.00	320.97
71535 - UNV-Medical Insurance	0.00	263.21	0.00	263.21
71540 - UNV-Global Charges	0.00	188.21	0.00	188.21
71541 - UNVs-Contribution to security	0.00	192.60	0.00	192.60
71550 - UNV-Resettlement Allowance	0.00	356.66	0.00	356.66
71590 - UNV Development Effectiveness	0.00	770.32	0.00	770.32
71635 - Travel - Other	0.00	74.35	0.00	74.35
72425 - Mobile Telephone Charges	0.00	373.61	0.00	373.61
72505 - Stationery & other Office Supp	0.00	39.75	0.00	39.75
73105 - Rent	0.00	6,104.26	0.00	6,104.26
73125 - Common Services-Premises	0.00	6,442.67	0.00	6,442.67
74510 - Bank Charges	0.00	119.15	0.00	119.15
74525 - Sundry	0.00	352.96	0.00	352.96
75105 - Facilities & Admin - Implement	0.00	4,068.51	0.00	4,068.51
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 19.92	0.00	- 19.92
Total for Fund 30000	0.00	62,170.22	0.00	62,170.22
Total for Activity ACTIVITY3	0.00	62,170.22	0.00	62,170.22
Total for Output : 00089193	0.00	634,995.63	0.00	634,995.63

Output # : 00090908 Support to peacefull resolutio	Impl. Partner : 99999 UNDP
	Location : Bosnia-Herzgovina

Activity : ACTIVITY1 (1.Conflict prev mainstreaming)

Fund : 00001 (Investments Fund)



Project Id : 00079091 Dialogue for the Future		Period :		Jan-Dec (2015)	
Output # : 00090908 Support to peaceful resolutio		Impl. Partner :		99999 UNDP	
		Location :		Bosnia-Herzgovina	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
76135 - Realized Gain	0.00	0.00	0.00	0.00	
Total for Fund 00001	0.00	0.00	0.00	0.00	
Fund : 26921 (CPR TTF Conflict)					
71205 - Intl Consultants-Sht Term-Tech	0.00	17,900.00	0.00	17,900.00	
71210 - Intl Consultants-Sht Term-Supp	0.00	2,130.00	0.00	2,130.00	
71305 - Local Consult.-Sht Term-Tech	0.00	18,547.00	0.00	18,547.00	
71310 - Local Consult.-Short Term-Supp	0.00	1,169.92	0.00	1,169.92	
71405 - Service Contracts-Individuals	0.00	17,975.97	0.00	17,975.97	
71410 - MAIP Premium SC	0.00	65.04	0.00	65.04	
71415 - Contribution to Security SC	0.00	731.68	0.00	731.68	
71605 - Travel Tickets-International	0.00	1,734.24	0.00	1,734.24	
71615 - Daily Subsistence Allow-Intl	0.00	5,202.98	0.00	5,202.98	
71620 - Daily Subsistence Allow-Local	0.00	661.37	0.00	661.37	
71635 - Travel - Other	0.00	4,281.71	0.00	4,281.71	
72105 - Svc Co-Construction & Engineer	0.00	6,992.54	0.00	6,992.54	
72115 - Svc Co-Natural Resources & Env	0.00	5,000.00	0.00	5,000.00	
72125 - Svc Co-Studies & Research Serv	0.00	848.42	0.00	848.42	
72399 - Other Materials and Goods	0.00	14,665.73	0.00	14,665.73	
73105 - Rent	0.00	4,100.07	0.00	4,100.07	
73125 - Common Services-Premises	0.00	2,376.06	0.00	2,376.06	
74510 - Bank Charges	0.00	90.31	0.00	90.31	
74525 - Sundry	0.00	1,545.63	0.00	1,545.63	
75105 - Facilities & Admin - Implement	0.00	7,421.32	0.00	7,421.32	
76125 - Realized Loss	0.00	5.66	0.00	5.66	
76135 - Realized Gain	0.00	-42.48	0.00	-42.48	
Total for Fund 26921	0.00	113,403.17	0.00	113,403.17	
Total for Activity ACTIVITY1	0.00	113,403.17	0.00	113,403.17	
Activity : ACTIVITY2 (2.Inclusive Gov processes)					
Fund : 26921 (CPR TTF Conflict)					
71205 - Intl Consultants-Sht Term-Tech	0.00	15,325.00	0.00	15,325.00	
71605 - Travel Tickets-International	0.00	3,143.25	0.00	3,143.25	
71635 - Travel - Other	0.00	589.74	0.00	589.74	
72105 - Svc Co-Construction & Engineer	0.00	8,731.82	0.00	8,731.82	
72120 - Svc Co-Trade and Business Serv	0.00	551.42	0.00	551.42	
72311 - Fuel, petroleum and other oils	0.00	187.26	0.00	187.26	
72350 - Medical Kits	0.00	2,558.43	0.00	2,558.43	
72605 - Grants to Instit & other Benef	0.00	0.00	0.00	0.00	
74525 - Sundry	0.00	712.10	0.00	712.10	
75105 - Facilities & Admin - Implement	0.00	2,225.93	0.00	2,225.93	
76125 - Realized Loss	0.00	0.00	0.00	0.00	
76135 - Realized Gain	0.00	-48.43	0.00	-48.43	
Total for Fund 26921	0.00	33,976.52	0.00	33,976.52	



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Output # : 00090908 Support to peacefull resolutio	Impl. Partner : 99999 UNDP
	Location : Bosnia-Herzgovina

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY2	0.00	33,976.52	0.00	33,976.52

Activity : ACTIVITY3 (3.Dialogue partnership)

Fund : 26921 (CPR TTF Conflict)

71210 - Intl Consultants-Sht Term-Supp	0.00	750.00	0.00	750.00
71505 - UN Volunteers-Stipend & Allow	0.00	3,972.02	0.00	3,972.02
71520 - UNV-Language Allowance	0.00	100.00	0.00	100.00
71535 - UNV-Medical Insurance	0.00	237.32	0.00	237.32
71540 - UNV-Global Charges	0.00	167.70	0.00	167.70
71541 - UNVs-Contribution to security	0.00	178.74	0.00	178.74
71545 - UNV-Home Leave Travel & Allowa	0.00	16.00	0.00	16.00
71550 - UNV-Resettlement Allowance	0.00	400.00	0.00	400.00
71590 - UNV Development Effectiveness	0.00	1,160.00	0.00	1,160.00
71620 - Daily Subsistence Allow-Local	0.00	398.00	0.00	398.00
71635 - Travel - Other	0.00	82.88	0.00	82.88
72105 - Svc Co-Construction & Engineer	0.00	2,073.59	0.00	2,073.59
72401 - Prefab structure/other buildin	0.00	20,270.62	0.00	20,270.62
72405 - Acquisition of Communic Equip	0.00	4,434.29	0.00	4,434.29
72410 - Acquisition of Audio Visual Eq	0.00	427.65	0.00	427.65
72815 - Inform Technology Supplies	0.00	690.96	0.00	690.96
73216 - Construction Cost	0.00	6,058.63	0.00	6,058.63
74510 - Bank Charges	0.00	115.57	0.00	115.57
74525 - Sundry	0.00	451.85	0.00	451.85
75105 - Facilities & Admin - Implement	0.00	2,939.00	0.00	2,939.00
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-0.16	0.00	-0.16
Total for Fund 26921	0.00	44,924.67	0.00	44,924.67

Total for Activity ACTIVITY3	0.00	44,924.67	0.00	44,924.67
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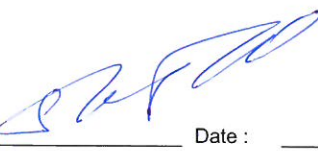
Activity : ACTIVITY4 (4.Capacity building for peace)

Fund : 26921 (CPR TTF Conflict)

71205 - Intl Consultants-Sht Term-Tech	0.00	17,300.00	0.00	17,300.00
71305 - Local Consult.-Sht Term-Tech	0.00	3,220.88	0.00	3,220.88
71310 - Local Consult.-Short Term-Supp	0.00	33.54	0.00	33.54
71405 - Service Contracts-Individuals	0.00	4,688.36	0.00	4,688.36
71605 - Travel Tickets-International	0.00	4,420.94	0.00	4,420.94
71635 - Travel - Other	0.00	101.69	0.00	101.69
72105 - Svc Co-Construction & Engineer	0.00	3,457.05	0.00	3,457.05
72135 - Svc Co-Communications Service	0.00	485.25	0.00	485.25
72140 - Svc Co-Information Technology	0.00	1,368.80	0.00	1,368.80
74205 - Audio Visual Productions	0.00	194.99	0.00	194.99
74210 - Printing and Publications	0.00	650.62	0.00	650.62
74225 - Other Media Costs	0.00	100.28	0.00	100.28



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		Location :		Bosnia-Herzgovina	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
75105 - Facilities & Admin - Implement	0.00	2,703.93	0.00	2,703.93	
75705 - Learning costs	0.00	2,605.20	0.00	2,605.20	
76125 - Realized Loss	0.00	0.01	0.00	0.01	
76135 - Realized Gain	0.00	-2.70	0.00	-2.70	
Total for Fund 26921	0.00	41,328.84	0.00	41,328.84	
Total for Activity ACTIVITY4	0.00	41,328.84	0.00	41,328.84	
Total for Output : 00090908	0.00	233,633.20	0.00	233,633.20	
Project Total :	0.00	868,628.83	0.00	868,628.83	

Signed By : SCOBODAN TAHIC, Sector Leader  Date : 15. 09. 2016

Signed By : Zamira Kubat, LAKMA KUBAT Date : 10/09/16
HEAD OF POS